

Exeter-W. Greenwich School District

Exeter-W. Greenwich Regional High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,145	\$5,029	2.3%
Substitutes	\$123	\$115	7.0%
Instructional Parapros	\$58	\$70	-18.2%
Pupil-Use Technology	\$39	\$49	-19.7%
Instructional Materials	\$213	\$229	-6.9%
Total	\$5,578	\$5,492	1.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$355	\$353	0.7%
Library & Media	\$163	\$160	2.0%
Extracurricular	\$268	\$228	17.8%
Student Health/Services	\$48	\$80	-40.6%
Curriculum Development	\$5	\$4	14.8%
Staff Development	\$49	\$25	93.1%
Sabbaticals	\$101	\$0	100.0%
Program Management	\$7	\$2	183.8%
Therapists, Psychologists	\$234	\$161	45.3%
Total	\$1,230	\$1,014	21.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$507	\$530	-4.2%
Food Service	\$195	\$199	-2.3%
Safety	\$0	\$0	0.0%
Building Upkeep	\$810	\$635	27.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,512	\$1,364	10.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$294	\$358	-18.0%
School Office	\$148	\$131	13.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$442	\$489	-9.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$5,064,537
School Enrollment (ADM):	578
School Per Pupil:	\$8,762

July 1998 - June 1999

Expenditures:	\$4,764,557
School Enrollment (ADM):	570
School Per Pupil:	\$8,359

July 1999 - June 2000

